

Tadcaster Leisure Centre

Indicative Planned Maintenance Programme

	Yr 12	Yr 13	Yr 14	Yr 15	
Element	2021 / 2022	2022 / 2023	2023 / 2024	2024 / 2025	Total
Main roof and gutters					
Shallow pitched roof and gutters					
Gutters and downpipes				Repair identified defects Essential £5,712	
Walls (cladding)					
External Wall					
Car Park	New Wearing Course and Marking Essential £34,272			Reinstate line marking Essential £1,142	
Drainage					
Boundary Fencing	Replace Chainlink Fencing Essential £2,865				
Sports Hall Walls	Repanel Glazing - deferred from previous year Essential £5,712				
Car Park and building lighting					
Sports Hall radiant heating					
Boiler Controls					
Changing Room extractor					

Install TMV to changing					
Lift					
Condition survey					
Total	£42,849	£0	£0	£6,854	£59,985